

**KNOXVILLE (TN)  
2026-2027 DRAFT BUDGET**

|  |                  | <b>2025-2026<br/>BUDGET</b> |
|--|------------------|-----------------------------|
| <b>Unrestricted (Operating) Account (May 1, 2026 - April 30, 2027)</b> |                  |                             |
| ESTIMATED BALANCE TO BRING FORWARD AS OF 5/1/2026                      | \$ 9,500         | 7500                        |
| <b>Revenues</b>  |                  |                             |
| Chapter Dues - <b>\$325 X 21</b> members                               | \$ 6,825         | 6500                        |
| <b>National Dues - \$325 X20</b> members                               | \$ 6,500         | 6175                        |
| Chapter Assessment   |                  |                             |
| <b>Total Income</b>  | <b>\$ 13,325</b> |                             |
| <b>Total Cash Available</b>  | <b>\$ 22,825</b> |                             |
| <b>Expenditures:</b>   |                  |                             |
| Membership Transmittal   |                  |                             |
| <b>National Dues (Current Members) 20 X \$325</b>                      | \$ 6,500         | \$ 6,175                    |
| <b>Total Transmittals</b>  | <b>\$ 6,500</b>  |                             |
| <b>Committees</b>  |                  |                             |
| Archives & History   | \$ 100           | 100                         |
| Audit  | -                |                             |
| Social and Courtesy  | 600              | 800                         |
| Membership   | 250              | 500                         |
| Protocol   | 50               | 150                         |
| Rituals  | 50               | 150                         |
| Public Relations   | 400              | 400                         |
| Retreat  | 500              | 700                         |
| Technology   | 1,500            | 1320                        |
| <b>Total Committees expenditures</b>                                   | <b>\$ 3,450</b>  | 4120                        |
| <b>Conferences</b>   |                  |                             |
| National Assembly  | \$ 4,500         | 5000                        |
| Area Conference (Delegate & Alternate)                                 |                  |                             |
| Conference Ads   | 175              | 175                         |
| Outgoing Area Director/National President Gift                         | 150              | 150                         |
| Community Service Project (Area or National)                           | 100              | 100                         |
| <b>Total Conference expenditures</b>                                   | <b>\$ 4,925</b>  | 425                         |

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|   |    |               |      |
|---|----|---------------|------|
| <b>Other</b>                                  |    |               |      |
| Bonding Insurance                             | \$ | 280           | 240  |
| Community Ads                                 |    | 200           | 400  |
| HBCU Initiative                               |    | <b>1,000</b>  | 0    |
| Links Day at the State Capitol                |    | 500           | 500  |
| Links Foundation Vision 2020 Chapter Donation |    | 1,000         | 1000 |
| MLK Booklet Ad                                |    | 175           |      |
| Postage & Mailings                            |    | 50            | 165  |
| Quickbooks Subscription                       |    | 660           | 660  |
| Jotform                                       |    | 450           | 0    |
| Secretary of State Filing                     |    | 80            | 80   |
| Storage Fees                                  |    | -             | 444  |
| Track It Fwd.                                 |    | 288           | 288  |
| USPS (Post Office Box)                        |    | 240           | 225  |
| KAUL Shoes for School                         |    | 100           |      |
| Beck Cultural Center                          | \$ | 250           |      |
| NAACP Donation                                |    | 250           |      |
| Contingency Fund                              |    | 2,427         | 5273 |
| <b>Total Other expenditures:</b>              | \$ | <b>7,950</b>  |      |
| <b>Total Expenditures</b>                     | \$ | <b>22,825</b> |      |

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**Restricted Account (May 1, 2026- April 30, 2027)**

|   |                  |             |
|---|------------------|-------------|
| Cash on Hand                              | \$ 4,000         | 5,200.00    |
| <b>Revenues</b>                           |                  |             |
| Fundraiser - Projected Revenue            | \$ 3,000         |             |
| Chapter Funds @The Links Foundation       | 2,000            |             |
| <b>Total Revenues</b>                     | <b>\$ 9,000</b>  |             |
| <b>Expenditures:</b>                      |                  |             |
| <b>Chapter Programming</b>                |                  |             |
| eLite Aces                                | \$ 1,000         | 1000        |
| Services to Youth                         | 1,100            | 1105        |
| The Arts                                  | 800              | 1105        |
| National Trends & Services                | 800              | 1000        |
| International Trends & Services           | 800              | 800         |
| Health & Human Services                   | 1,300            | 1000        |
| <b>Total Chapter Programming Expenses</b> | <b>\$ 5,800</b>  | <b>6010</b> |
| <b>Fundraising Expenses</b>               |                  |             |
| Fundraiser Event- Seed money              | \$ 2,000         |             |
| <b>Total Fundraising Expenses</b>         | <b>\$ 2,000</b>  |             |
| <b>Other Expenses</b>                     |                  |             |
| Contingency                               | 1,200            | 415         |
| <b>Total Other Expenses</b>               | <b>\$ 1,200</b>  |             |
| <b>Total Expenses</b>                     | <b>\$ 9,000</b>  |             |
| <b>Summary</b>                            |                  |             |
| Unrestricted - Income                     | \$ 22,825        |             |
| Restricted - Revenues                     | \$ 9,000         |             |
| Total Budget Income/Revenues              | <b>\$ 31,825</b> |             |
|   |                  | <b>\$ -</b> |
| Unrestricted - Expenditures               | \$ 22,825        |             |
| Restricted - Expenses                     | \$ 9,000         |             |
| Total Budget Expenditures/Expenses        | <b>\$ 31,825</b> |             |

Green Highlights - Moved from Restricted Account to Unrestricted

Red Bolded Items - Indicates New Line Items Added