

Knoxville TN Chapter of the Links, Incorporated  
Approved Budget  
for  
Fiscal Year (FY) 2022 - 2023

Approved Budget (Operations)	FY 2022 - 2023	
<b>Revenues</b>		
Chapter Dues - \$300 X 24	\$7,200	
National Dues - \$285 X 24	\$6,840	
New members Chapter dues - \$300 X 3	\$900	
New members Links Incorporated dues	\$1,752	
New Links members Foundations dues	\$735	
Induction Fees (\$371 X3)	\$1,113	
New Member Building Fund (\$600 ea.)	\$1,800	
Other \$2500	\$2,500	
<b>SUB-TOTAL INCOME</b>		<b>\$22,840</b>
 <b>Membership Transmittal</b> <i>Active Members</i>		
National Dues transmittal-\$200 X 24		
National Links, plus \$85 X 24 Foundation	\$6,840	
 <i>New Inducted Members</i>		
The Links Incorporated (\$584*3)	\$1,752	
The Links Foundation (\$845 *3), including \$600 Building Fund	\$2,535	
 <b>Total Transmittals</b>		<b>\$11,127</b>
 <b>Total Income</b>		<b>\$11,713</b>

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<b>Committees Operations Expenses</b>		
<b>Publicity</b>		
Archives & History	\$100	
Public Relations	\$400	
Community Ads	\$400	
Technology -Website fees	\$650	
<b>Total Publicity</b>		\$1,550
<b>Hospitality</b>		
Social & Courtesy	\$600	
Retreat	\$400	
<b>Total Hospitality</b>		\$1,000
<b>Internal Affairs</b>		
Audits	\$60	
Protocol/Rituals	\$300	
<b>Total Internal Affairs</b>		\$360
<b>Induction Expenses</b>		
Membership	\$200	
Induction-(\$200 X 3)	\$600	
<b>Total Induction Expenses</b>		\$800
<b>Conference</b>		
Alternative & Delegates - Area Conference	\$2,000	
Area/National Leadership Summit	\$275	
<b>Total Conference expenses</b>		\$2,275
<b>Total Committees Operations</b>		<b>\$5,985</b>

<b>Administrative Expenses</b>		
Stamps	\$165	
USPS (Post Office Box)	\$166	
Bonding Insurance	\$240	
Track It Fwd.	\$288	
<b>Total Administrative Expenses</b>		<b>\$859</b>

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<b>Community Outreach</b>		
Community Service Project	\$100	
Beck Cultural Center	\$100	
HBCU Initiative	\$1,000	
MLK Booklet Ad	\$250	
Links Day at the State Capitol	\$350	
Links Foundation. Chapter donation- Silver Circle	\$1,000	
KAUL Shoes for School	\$100	
<b>Total Community Outreach</b>		<b>\$2,900</b>
<b>Total Expenses</b>		<b>\$9,744</b>
<b>Other</b>		
Contingency Fund - FY 2022		\$1,969
<b>TOTAL EXPENDITURES</b>		<b>\$11,713</b>
<b>Budget Balance</b>		<b>\$0</b>

<b>Approved Budget (Restricted)</b>	<b>FY 2022 - 2023</b>	
<b>REVENUES</b>		
Grants from The Links Foundation	\$10,724	
<b>Total Revenues</b>		<b>\$10,724</b>
<b>EXPENSES</b>		
<b>Chapter Programming</b>		
Program Committee	\$200	
National Trends & Services	\$1,000	
International Trends & Services	\$1,000	
Services to Youth	\$1,500	
The Arts	\$1,500	
Health & Human Services (incl. Alzheimer TN)	\$1,000	
<b>Total Chapter Programming</b>		<b>\$6,200</b>

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<b>Fundraising Expenses</b>		
Fundraiser Event	\$500	
<b>Total Fundraising Expenses</b>		\$500
<b>Other Expenses</b>		
eLite ACEs - Aviation Expense	\$2,000	
<b>Total Other Expense</b>		\$2,000
<b>Total All Expenses</b>		\$8,700
Contingency		\$2,024
Total Expenses plus Contingency		\$10,724
Total Revenues		\$10,724
<b>Total Expenses</b>		<b>\$10,724</b>
<b>Budget Balance</b>		\$0

Total Revenues (Operations)	\$11,713
Total Revenues (Restricted)	\$10,724
All Total Revenues	<u>\$22,437</u>

Total Expenses (Operations)	\$11,713
Total Expenses (Restricted)	\$10,724
All Total Expenses	<u>\$22,437</u>